

WOLVERHAMPTON CCG

Governing Body
11th April 2017

Agenda item 11

TITLE OF REPORT:	Commissioning Committee – Reporting Period March 2017
AUTHOR(s) OF REPORT:	Dr Julian Morgans
MANAGEMENT LEAD:	Mr Steven Marshall
PURPOSE OF REPORT:	To provide the Governing Body of Wolverhampton Clinical Commissioning Group (CCG) with an update from the Commissioning Committee in March 2017.
ACTION REQUIRED:	<input type="checkbox"/> Decision <input checked="" type="checkbox"/> Assurance
PUBLIC OR PRIVATE:	This Report is intended for the public domain.
KEY POINTS:	This report is submitted to meet the Committee's constitutional requirement to provide a written summary of the matters considered at each meeting and to escalate any significant issues that need to be brought to the attention of the Governing Body.
RECOMMENDATION:	That the report is noted.
LINK TO BOARD ASSURANCE FRAMEWORK AIMS & OBJECTIVES:	[Outline how the report is relevant to the Strategic Aims and objectives in the Board Assurance Framework – See Notes for Further information]
1. Improving the quality and safety of the services we commission	
2. Reducing Health Inequalities in Wolverhampton	
3. System effectiveness delivered within our	



financial envelope	
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1. BACKGROUND AND CURRENT SITUATION

- 1.1. The purpose of the report is to provide an update from Commissioning Committee to the Governing Body of Wolverhampton Clinical Commissioning Group (CCG) for the period of March 2017.

2. MAIN BODY OF REPORT

2.1. Contract & Procurement Update

The Committee was presented with an overview and update of key contractual issues in relation to Month 10 (January 2017) for activity and finance.

Royal Wolverhampton NHS Trust

A&E - The Trust's Month 11 (February 2017) A&E performance showed a 3% improvement from the previous month.

E-discharge - The Trust remains challenged on achieving dispatch of e-discharge summaries within 24 hours for both ward and assessment areas.

Cancer 62 days - The Trust remains challenged in this area and has advised that they will not achieve the 85% target for the whole of next year.

Finance and Activity Position - Overall, the contract is c£2.8m over plan.

Exception Reporting Proposal – The CCG's intention is to request a monthly exception report for deviation against agreed contractual standards to ensure a consistent standardised approach with regards to discussing underperformance against contractual targets.

Performance Sanctions for Month 10 (January) - £95,950.

Business Cases for Fines/ MRET/ Readmissions – The Trust has confirmed that business cases will be completed.

Black Country Partnership Foundation Trust

Performance Sanctions – The Trust has agreed to the £5,000 sanction that will be applied following a drop in performance in relation to Safeguarding Adults Level 3 training.



SQPR - Delayed Transfers of Care remain an issue. However, there has been significant performance in this area with the Local Authority working with the CCG and DTOC is down to 10%.

CQUIN – BCPFT have requested a written partnership agreement with RWT to confirm the 2017-19 CQUIN that they have signed up to with regards to Mental Health patients presenting in A&E.

Data Quality Improvement Plan (DQIP) - BCPFT have confirmed that they are submitting all mandatory fields into the Mental Health Minimum Dataset and provided evidence of this.

Nuffield

Contract issues (Nuffield) – An issue exists with the activity reports being submitted and the data submitted via SUS. The two reports are not matching. A letter has been sent to request assurance that this will be rectified. The letter has been acknowledged and the CCG is awaiting a response.

Urgent Care Centre

Vocare Limited have been issued with a contract performance notice for a number of areas, including safeguarding, outstanding actions, timeliness of submission documents, accuracy of documents and Serious Incident issues. A remedial action plan has been requested.

As a result of the significant under plan activity, the CCG will be invoicing Vocare to claw back the financial difference for the 2016/17 year, before year end.

Vocare has been sanctioned for the month of January in relation to breaches for Duty of Candour and Serious Incident reporting. Vocare has contested the £10,000 sanction for Duty of Candour but the CCG's view is that this should stand.

Falls Service Specification

Following approval at the Committee in September 2016, the Committee was presented with an interim specification to be varied into the Acute Contract for 2017/18 whilst the CCG develop a more responsive model and undertake a procurement exercise during 2017/18. This was approved by the Committee.

Action – Governing Body are asked to note the update report provided.

2.2. Commissioning Committee Annual Report 2016/17



The Committee was asked to consider and comment on the Commissioning Committee draft Annual Report for 2016/17.

Action – That the above is noted.

2.3. Resuming the Provision of Therapy Services in Step Down

The Committee was asked to consider and approve the resumption of a therapy service in step down provision for the following reasons:

- A significant number of patients that utilise the step down bed based care, after an acute hospital admission, require a level of therapy assessment or intervention. Delays in accessing this in a timely manner has the potential to impact on the rehabilitation potential of a patient; particularly if they have been in a step down bed for a significant period of time.
- The number of patients waiting for therapy input, as a percentage of the total number of patients in step down, has markedly increased over recent months. This is the impact of the decision taken to remove the funding for 3 posts which previously supported this aspect of care

The Committee was provided with assurance that the service would be more responsive and that this would be managed through strict KPI's within the specification.

Approval was given for the CCG to fund the dedicated therapy support which includes 2 WTE Band 6 Therapists and 1 WTE Band 4 Therapy Assistant.

Action – That the above is noted.

3. RECOMMENDATIONS

- Receive and discuss the report.
- Note the action being taken.
- Note the recommendations made by Commissioning Committee.

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Date: 30th March 2017

